

FAUQUIER COUNTY DEPARTMENTAL BALANCED SCORECARD Commissioner of the Revenue

Balance Quality Services with Fiscal Integrity

Customer Perspective

- Provide quality taxpayer service while upholding the Constitution or Virginia and the laws of the Commonwealth.
- Provide timely and accurate information regarding state income tax filing.

Financial Perspective

- Produce in a timely manner, accurate Real Estate and Personal Property Tax Books and Business License Assessments
- Provide accurate information for revenue estimates.

Internal Process Perspective

 Develop program for converting specific tax records from paper to electronic form.

Learning and Growth Perspective

- Participate in the county's mentoring program.
- Participate in training opportunities provided to the staff.

Manage Growth in a Manner which Protects our Agriculture, Environment, Quality of Life, and Historic Resources

Customer Perspective

- Assist citizens by working with Department of Taxation to implement expanded state services.
- Provide staff member in the hall during busy season to streamline customers processes.
- Provide specific DMV services to public.

Financial Perspective

 Continue to closely monitor Land Use and Relief for the Elderly & Disabled programs so that only qualified applicants are participants.

Internal Process Perspective

 Integrate tax assessment records with the New Land Records System.

Learning and Growth Perspective

- Provide training in the various tax programs.
- Participate in the computer system User Groups.

Conduct County Government Openly

<u>Customer Perspective</u>

- Provide interactive forms on departmental web site for taxpayer assistance.
- Advertise important due dates/deadlines on line.
- Provide certain applications on departmental web site.

Financial Perspective

Internal Process Perspective

- Ensure that staff is versed in the FOIA requirements.
- Maintain department subsidiary scorecard.

Learning and Growth Perspective